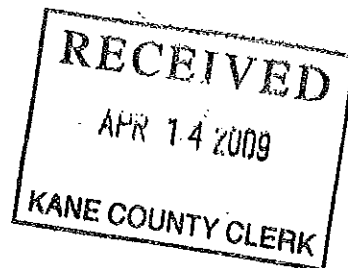


BUDGET AND APPROPRIATION ORDINANCE
CAMPTON TOWNSHIP ROAD AND BRIDGE FUND
ORDINANCE NO. 09-1R



An ordinance appropriating for all road purposes for Campton Township Road and Bridge District, Kane County, Illinois, for the fiscal year beginning April 1, 2009 and ending March 31, 2010.

BE IT ORDAINED by the Board of Trustees of Campton Township, Kane County, Illinois:

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Campton Township Road and Bridge District, be and the same are hereby appropriated for the town purposes of Campton Township, Kane County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2009 and ending March 31, 2010.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds: Road and Bridge District, Building and Equipment Fund and Reserve Account.

1 GENERAL ROAD AND BRIDGE DISTRICT FUND

Beginning Balance General Account April 1, 2009:	\$270,000.00
Beginning Balance Reserve Account April 1, 2009:	\$310,000.00

REVENUES:

Property Tax - total	1,494,500.00	
Less: Municipal Share	-520,200.00	
Property Tax - Net		974,300.00
VCH intergovernmental maint. agrmt.		442,700.00
Motor Fuel Tax from VCH		110,000.00
Replacement Tax		4,000.00
Culvert and Access Permits		0.00
Interest Income		4,000.00
Plato road work & plowing		40,000.00
Court Fines forwarded by Kane		1,600.00
Land/crop lease		400.00
Miscellaneous Income		2,000.00
TOTAL REVENUES:		\$1,579,000.00

TOTAL FUNDS AVAILABLE	\$2,159,000.00
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EXPENDITURES:

A. Administration	\$258,800.00	
B. Maintenance	864,700.00	
C. Capital Outlay	455,500.00	
C. Reserve allocation	0.00	
TOTAL EXPENDITURES:		\$1,579,000.00

Ending Balance General Account March 31, 2010	\$270,000.00
Ending Balance Reserve Account March 31, 2010	\$310,000.00

A. ADMINISTRATION		
INSURANCE		
Health Insurance	162,500.00	
Unemployment Insurance	5,500.00	
Risk Management Contribution	21,000.00	
TOTAL		\$189,000.00
 CONTRACTUAL SERVICES		
Legal Service	\$3,500.00	
Certified Audit Service	4,050.00	
Postage	1,600.00	
Printing	750.00	
Publishing & Newsletter	2,400.00	
Travel, Training, and Dues	1,300.00	
EPA Fee	1,000.00	
TOTAL CONTRACTUAL SERVICES		\$14,600.00
 COMMODITIES		
Office Equipment	500.00	
Office Supplies	3,000.00	
Telephone	12,000.00	
Utilities	29,000.00	
Miscellaneous	1,200.00	
Satellite / weather services	1,000.00	
Photo Items	500.00	
Uniforms	8,000.00	
TOTAL COMMODITIES		\$55,200.00
 TOTAL ADMINISTRATION		 \$258,800.00

**B. MAINTENANCE
PERSONNEL**

Salaries	\$488,380.00	
Salaries - Janitorial	2,600.00	
Social Security Contribution	30,441.00	
Medicare Contribution	7,119.00	
IMRF Retirement Contribution	51,560.00	
TOTAL PERSONNEL		\$580,100.00

CONTRACTUAL SERVICES

Drug & Alcohol Test	\$1,600.00	
Equipment Repair Services	15,000.00	
Rentals	2,000.00	
TOTAL CONTRACTUAL SERVICES		\$18,600.00

COMMODITIES

Equipment - Repair Parts	\$30,000.00	
Road Rock, Gravel & Sand	18,000.00	
Road Crack Seal Materials	0.00	
Road Black Top Materials	12,500.00	
Road Maintenance Supplies	10,000.00	
Ice Control	115,000.00	
Signs / Posts / Mail Boxes	10,000.00	
Shop - Batteries	1,000.00	
Shop Supplies	8,000.00	
Gasoline	20,000.00	
Diesel Fuel	36,500.00	
Lube Oil	3,000.00	
Small Tools	2,000.00	
TOTAL COMMODITIES		\$266,000.00

TOTAL MAINTENANCE

\$864,700.00

C. CAPITAL OUTLAY

Building Maintenance	\$1,500.00	
Building Improvements	0.00	
Contractual Road Paving Services	350,000.00	
Contractual Services-Trees, Tiles, Etc.	10,000.00	
Culverts	7,500.00	
Engineering	1,000.00	
Road Equipment	19,500.00	
Road Equipment Lease Payments	66,000.00	

TOTAL BUILDING AND EQUIPMENT OUTLAY

\$455,500.00

OPERATING FUNDS TRANSFER

Transfer to Reserve Account	\$0.00	
TOTAL OPERATING FUNDS TRANSFER		\$0.00

TOTAL GENERAL ROAD FUND EXPENDITURES

\$1,579,000.00

SECTION 3: That the amount appropriated for the fiscal year beginning April 1, 2009 and ending March 31, 2010 by fund shall be as follows:

1. GENERAL ROAD AND BRIDGE FUND

A. Administration	\$258,800.00
B. Maintenance	864,700.00
C. Capital Outlay	455,500.00
D. Reserve allocation	0.00
TOTAL ROAD AND BRIDGE DISTRICT APPROPRIATIONS	\$1,579,000.00

SECTION 4: That if any section, subdivision or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.


SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in One Million Five Hundred Seventy-Nine Thousand and 00/100 Dollars (\$1,579,000.00) for the fiscal year beginning April 1, 2009 and ending March 31, 2010.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriations Ordinance of this Township for this Road and Bridge District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of this Budget and Appropriations Ordinance shall be filed with the County Clerk within thirty (30) days after adoption.

ADOPTED this 9th day of April, 2009 pursuant to a roll call vote by the Board of Trustees of Campton Township, Kane County, Illinois.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>	<u>ABSTAIN</u>
Neal Anderson	X	—	—	—
Christian Boissonnas	X	—	—	—
Kathleen Judy	X	—	—	—
John Kupar	X	—	—	—
Thomas Stutesman	X	—	—	—


 Richard Johansen, Town Clerk


 Neal Anderson, Town Supervisor

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APR 14 2009
KANE COUNTY CLERK


CERTIFICATION ESTIMATE OF REVENUES BY SOURCE

CAMPTON TOWNSHIP ROAD DISTRICT

The undersigned, Supervisor, Chief Fiscal Officer, of Campton Township, Kane County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 83-881 (IRS, CH 120, PAR 643) (35 ILCS 205/ 162) and on behalf of Campton Township Road District, Kane County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 9th day of April, 2009


Supervisor - Chief Fiscal Officer Neal Anderson

Filed this 14 day of April, 2009

John A. Cunningham
County Clerk

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APR 14 2009
KANE COUNTY CLERK

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE
ROAD DISTRICT

The undersigned, duly elected, qualified and acting Clerk, of Campton Township, Kane County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Road District for the fiscal year beginning April 1, 2009 and ending March 31, 2010, as adopted this 9th day of April, 2009.

This certification is made and filed pursuant to the requirements of Public Act 83-881 (IRS, CH 120, PAR 643) (35 ILCS 205/ 162) and on behalf of Campton Township Road District, Kane County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 9th day of April, 2009

Richard Johansen
Town Clerk, Richard Johansen

Filed this 14 day of April, 2009

John A. Cunningham
County Clerk